

PROJECT	SCOPE	FUNDING BREAKDOWN	PROJECT BUDGET	PROJECT COST	+ / -	CURRENT PROJECT STATUS	AWARD COMPANY	PROJECT LEAD
Monroe-Walton County Airport East Apron Rehabilitation & Expansion	removal and repaving of the existing apron area, grading and paving of additional apron area, addition of tie down spaces for planes	18% local, 46% state, 36% federal	\$1,255,858.50	\$1,210,404.40	(\$45,454.10)	complete	ER Snell Contractor, Inc	Chris Bailey
Monroe-Walton County Airport West Taxiway Reroute / Closure	reroute of a partial west taxiway for FAA/GDOT compliance, removal of the existing west taxiway	60% local, 40% state contribution	\$103,303.50	\$118,318.50	\$15,015.00	complete	ER Snell Contractor, Inc	Chris Bailey
City Hall Drive-Thru Rehabilitation	replacement of existing drive-thru equipment, customer service stations, and exterior painting and upgrade	100% local	\$225,000.00	\$96,928.01	(\$128,071.99)	exterior complete, interior in progress	J.Key Construction	Chris Bailey
Walton Plaza - Police Station Masterplan Design & Build	Police Station and Municipal Court build out project in a purchased grocery store building	100% local	\$3,560,523.00	\$3,163,472.00	(\$397,051.00)	interior construction in progress	Sizemore Group, Garland/DBS, Place Construction	Chad Gravette, Logan Propes, Chris Bailey, Robert Watts
Geographic Information System (GIS) Development	this will provide all data including coordinates, depth, type, etc. for all underground and overhead facilities	100% local	\$250,000.00	\$250,000.00	\$0.00	current field data being captured by field technicians	Carter and Sloope, Inc	Chris Bailey
Flight Train Monroe Building Repair	this will repair the roof and guttering system to the City owned building	100% local	\$16,920.00	\$16,920.00	\$0.00	complete	Garland/DBS	Chris Bailey
Public Works Main Office Roofing & Exterior	restoration of the existing roof and exterior metal wall repair	100% local	\$169,000.00	\$124,584.00	(\$44,416.00)	complete	Garland/DBS	Chris Bailey
Historic City Hall Building	restoration of the existing roof and exterior masonry waterproofing and painting	100% local	\$180,000.00	\$0.00	(\$180,000.00)	rescheduled to 2020	Garland/DBS	Chris Bailey
On-Stage Walton / Playhouse Roof Repair	replace roof and flashing, installation of gutters, repair of damaged exterior	100% local	\$0.00	\$27,894.00	\$27,894.00	complete	Garland/DBS	Chris Bailey
16-Unit T-Hangar Construction	site ready plan for hangar site for ground lease and hangar build	100% local	\$0.00	\$0.00	\$0.00	design phase, permitting	City of Monroe	Chris Bailey
Art Guild Exterior	exterior masonry waterproofing and repair	100% local	\$30,000.00	\$0.00	(\$30,000.00)	rescheduled to 2020	Garland/DBS	Chris Bailey
Old Water Works Building Rehabilitation & Office Conversion	complete rehab of interior for office space for water, sewer, gas, & stormwater operations	100% local	\$225,000.00	\$289,146.00	\$64,146.00	complete	N/A	Rodney Middlebrooks
2018 Community Block Development Grant (CDBG)	South Madison Avenue area sewer service and mains upgrade and repair	\$500,000 grant	\$550,675.00	\$118,275.00	(\$432,400.00)	design complete, bids received, early construction stages	Hofstadter & Associates, Inc	Rodney Middlebrooks, Beth Thompson
Downtown Green Development	basic maintenance and planning design phases	100% local	\$0.00	\$11,500.00	\$11,500.00	design of area	N/A	Logan Propes, Sadie Krawczyk
Childers Park Improvement Project	grading and drainage improvements from the Spring Street side, addition of lake, dam, fountain, and bridge repairs	100% local	\$90,000.00	\$89,021.58	(\$978.42)	construction ongoing	Conner Grading	Chris Bailey, Chad Gravette
Airport Runway Rehabilitation	complete design, repaving, and striping of the runway	90% state, 5% federal, 5% local	\$1,453,975.00	\$76,954.06	(\$1,377,020.94)	grant application, design construction process	GMC Network	Chris Bailey
2020 Community Block Development Grant (CDBG)	tbd	grant application applied	\$50,000.00	\$0.00	(\$50,000.00)	design stage	Carter and Sloope, Inc	Rodney Middlebrooks, Beth Thompson
PROJECT TOTALS			\$8,185,255.00	\$5,593,417.55	(\$2,591,837.45)			