

# **Finance Committee Meeting**

# AGENDA

January 8, 2008

# I. CALL TO ORDER

## II. MATTERS BEFORE COMMITTEE

- 1. <u>Resolution 2007 SPLOST Budget</u>
- III. <u>ADJOURN</u>



### **Finance Committee Meeting**

#### AGENDA

## January 8, 2008

Item:
Resolution - 2007 SPLOST Budget Department:
Additional Information:
Financial Impact:
Budgeted Item:
Recommendation / Request:

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#### Attachments / click to download

2007 SPLOST Budget Resolution

#### **BUDGET RESOLUTION**

#### A RESOLUTION ADOPTING THE SPLOST PROJECT LENGTH BUDGET FOR THE CITY OF MONROE, GEORGIA; APPROPRIATING AMOUNTS AS SHOWN IN EACH BUDGET AS EXPENDITURES; ADOPTING THE REVENUE PROJECTIONS; AND PROHIBITING EXPENDITURES TO EXCEED APPROPRIATIONS.

**BE IT RESOLVED** by the **Mayor and City Council** of the **City of Monroe**, **Georgia** as follows:

WHEREAS, as a capital project budget, this will be effective until the projects are completed and closed, as prepared and submitted to the **City Council** by the City Administrator; and so approved by the **Mayor and City Council**.

WHEREAS, the amounts listed are the appropriations so authorized by the Mayor and City Council and are approved for the amounts and purpose indicated:

Transportation, drainage and sidewalks	\$ 9,136,000
Public safety improvements	2,500,000
Solid waste improvements	1,500,000
Water and sewer improvements	4,060,000
Airport improvements	1,500,000
Electric, CATV and fiber improvements	1,500,000

**WHEREAS,** an annual project status report will be published each year until all SPLOST funds are expended.

**BE IT FURTHER RESOLVED** that the expenditures shall not exceed the appropriations authorized by this budget and that the expenditures for the fiscal year shall not exceed funding available.

**ADOPTED** by the **Mayor and City Council** of the **City of Monroe** this 8<sup>th</sup> day of January 2008.

Greg Thompson, Mayor City of Monroe

Attest:

Julian L. Jackson, City Administrator