

Utility Committee Meeting

AGENDA

November 3, 2009

I. CALL TO ORDER

II. MATTERS BEFORE COMMITTEE

- 1. <u>Discussion Current Usage of Walton County Water & Sewer Authority</u>
- 2. <u>Discussion Water & Sewer Extension Project Piedmont Industrial Park</u>

III. ADJOURN



Utility Committee Meeting

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November 3, 2009

Item:					
Discussion - Cu Department:	rrent Usage of Wa	llton County	Water & Se	wer Authority	
Additional Info	mation:				
Financial Impa	et:				
Budgeted Item					
Recommendat	on / Request:				
	Requires Adobe Acrob	at Click have to	download		



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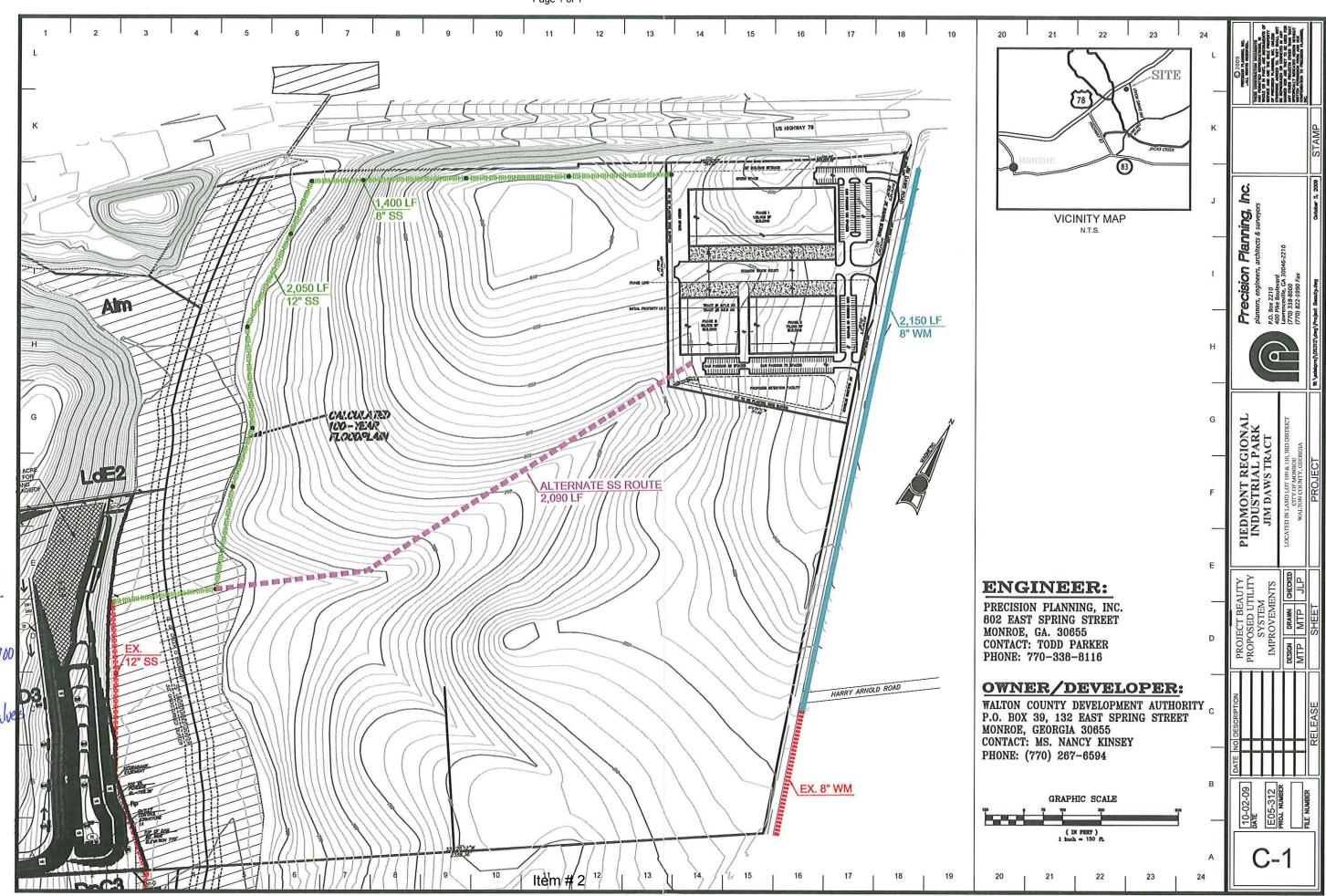
Item:
Discussion - Water & Sewer Extension Project Piedmont Industrial Park Department:
Additional Information:
Financial Impact:
Budgeted Item:
Recommendation / Request:

Viewing Attachments Requires Adobe Acrobat. Click here to download.

Attachments / click to download

- Projected Infrastructure Summary
- Piedmont Industrial Park Plat

evelopment Authority of Wa	Project Beauty Infrastructure Cost Analysis									
ummary of Projected Infrastructure (Costs and Projec	t Funding Source	es							
frastructure Improvement	Material Costs	Labor & Equip	Total	DAWC	City of Monroe	Walton Count				
Sewer Installation	Extension of 2,050 LF of 12" SS, 1,400 LF of 8" SS, Manholes, 400' Stream Crossing, Rock Excavation									
Design & Permitting	\$0.00	\$17,200.00	\$17,200.00	\$17,200.00	\$0.00	\$0				
Clearing & Grubbing (2.3 Acres)	\$0.00	\$8,050.00	\$8,050.00	\$8,050.00	\$0.00	\$0				
(Monroe) 1,000 LF 12" SDR 26 GS	\$0.00	Monroe	\$0.00	\$0.00	\$0.00	\$0				
1,050 LF 12" SDR 26 Gravity Sewer	\$8,400.00	Monroe	\$8,400.00	\$8,400.00	\$0.00	\$0				
1,400 LF 8" SDR 26 Gravity Sewer	\$5,040.00	Monroe	\$5,040.00	\$5,040.00	\$0.00	\$0				
15 Precast Manholes, Incl R&C	\$15,000.00	Monroe	\$15,000.00	\$15,000.00	\$0.00	\$0				
400' Stream Crossing	\$6,500.00	\$24,000.00	\$30,500.00	\$30,500.00	\$0.00	\$0				
Trench Rock Excavation	\$0.00	\$13,500.00	\$13,500.00	\$13,500.00	\$0.00	\$0				
Erosion & Sediment Control	\$0.00	\$14,800.00	\$14,800.00	\$14,800.00	\$0.00	\$0				
Permanent Grassing	\$2,800.00	Monroe	\$2,800.00	\$2,800.00	\$0.00	\$0.				
Contingency @ 10%	\$3,774.00	\$7,755.00	\$11,529.00	\$11,529.00	\$0.00	\$0.				
Total Projected Sewer Costs =	\$41,514.00	\$85,305.00	\$126,819.00	\$126,819.00	\$0.00	\$0				
Water Line Extension		Extensio	n of 2,150 LF of 8	"Water Main along Ji	m Daws Road					
Design & Permitting	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0				
Clearing & Grubbing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0				
(Monroe) 250 LF 8" C900 DR 14 PVC	\$0.00	Monroe	\$0.00	\$0.00	\$0.00	\$0.				
1,900 LF 8" C900 DR 14 PVC Water Main	\$13,775.00	Monroe	\$13,775.00	\$13,775.00	\$0.00	\$0				
4 Fire Hydrant Assembly w/ Valve	\$7,600.00	Monroe	\$7,600.00	\$7,600.00	\$0.00					
Connect to Existing Main	\$420.00	Monroe	\$420.00	\$420.00		\$0.				
(Monroe) 2 - 8" Gate Valves	\$0.00	Monroe	\$0.00	\$0.00	\$0.00	\$0.				
Trench Rock Excavation	\$0.00	\$2,400.00	\$2,400.00		\$0.00	\$0.				
Erosion & Sediment Control	\$860.00			\$2,400.00	\$0.00	\$0.				
Permanent Grassing	\$600.00	Monroe	\$860.00	\$860.00	\$0.00	\$0.				
Contingency @ 10%	\$2,325.50	Monroe	\$600.00	\$600.00	\$0.00	\$0.				
Total Projected Water Costs =	\$25,580.50	\$2,640.00	\$2,565.50 \$28,220.50	\$2,565.50 \$28,220.50	\$0.00	\$0. \$0.				
		92/010:00	YEGEE0.30	\$20,220.30	\$0.00	30.				
n Daws Rd Widening/Intersection Imp.	Int	ersection Widening	to 75'R, Extensi	ve Patching, 2,800' Wi	dening to 24' Typ. Sec	tion				
Design & Permitting	\$0.00	\$8,400.00	\$8,400.00	\$8,400.00	\$0.00	\$0.				
Traffic Control	\$0.00	Walton	\$0.00	\$0.00	\$0.00	\$0.				
Grading Complete	\$0.00	Walton	\$0.00	\$0.00	\$0.00	\$0.				
162 Tons - GAB	\$1,300.00	Walton	\$1,300.00	\$0.00	\$0.00	\$1,300.				
824 Tons - Deep Patching	\$39,552.00	Walton	\$39,552.00	\$0.00	\$0.00	\$39,552.				
32 Tons - Asphalt Leveling	\$1,600.00	Walton	\$1,600.00	\$0.00	\$0.00	\$1,600.				
576 Tons - Asphalt, Type F	\$28,224.00	Walton	\$28,224.00	\$0.00	\$0.00	\$28,224.				
350 Tons - Asphalt, Type B-Modified	\$16,450.00	Walton	\$16,450.00	\$0.00	\$0.00	\$16,450.				
150 Tons - Asphalt Base	\$7,200.00	Walton	\$7,200.00	\$0.00	\$0.00	\$7,200.				
Bituminous Tack Coat	\$400.00	Walton	\$400.00	\$0.00	\$0.00	\$400.				
40 LF 30" RCP	\$1,500.00	Walton	\$1,500.00	\$0.00	\$0.00	\$1,500.				
	\$1,000.00	Walton	\$1,000.00	\$0.00	\$0.00	\$1,000.				
2- Safety End Sections	92,000.00	Walton	\$1,850.00	\$0.00	\$0.00					
2- Safety End Sections Traffic Signage/Striping	\$1,850,00		\$650.00	\$0.00		\$1,850.0				
Traffic Signage/Striping	\$1,850.00	Walton		\$0.00	\$0.00	\$650.0				
Traffic Signage/Striping Erosion Control	\$650.00	Walton		00.00						
Traffic Signage/Striping Erosion Control Permanent Grassing	\$650.00 \$750.00	Walton	\$750.00	\$0.00	\$0.00	\$750.0				
Traffic Signage/Striping Erosion Control	\$650.00			\$0.00 \$840.00 \$9,240.00	\$0.00 \$0.00 \$0.00	\$10,047.0 \$10,523.0				
Traffic Signage/Striping Erosion Control Permanent Grassing Contingency @ 10%	\$650.00 \$750.00 \$10,047.60	Walton \$840.00	\$750.00 \$10,887.60	\$840.00 \$9,240.00	\$0.00	\$10,047. \$110,523.				
Traffic Signage/Striping Erosion Control Permanent Grassing Contingency @ 10%	\$650.00 \$750.00 \$10,047.60	Walton \$840.00	\$750.00 \$10,887.60	\$840.00	\$0.00	\$10,047.				



ON yard